

ML 2026 / FY 2027 - DNR Land Acquistion Costs (LAC) / Initial Development Plan (IDP) Summary

November 12, 2025 Meeting

Project ID	Project Title	Council Recommended Allocation (September 24, 2025)	DNR Land Acquisition Budget	DNR IDP Budget	Total LAC / IDP	Total Allocation (minus DNR LAC/IDP)
PA01	2026 RIM Grasslands	\$ 2,000,000				\$ 2,000,000
PA02	Accelerating the Wildlife Management Area Program, Phase XVIII	\$ 4,000,000	\$ 61,900	\$ 64,500	\$ 126,400	\$ 3,873,600
PA03	DNR WMA & SNA Acquisition, Phase XVIII	\$ 3,000,000				\$ 3,000,000
PA04	Martin County WMA Acquisition, Phase 10	\$ 2,666,000	\$ 48,000	\$ 28,000	\$ 76,000	\$ 2,590,000
PA05	ML 2026 Northern Tallgrass Prairie National Wildlife Refuge, Phase XVI	\$ 2,645,000				\$ 2,645,000
PA06	MN Prairie Recovery Program, Phase 15	\$ 3,020,000	\$ 12,000	\$ 27,000	\$ 39,000	\$ 2,981,000
PA07	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase XII	\$ 2,708,000	\$ 21,900	\$ 32,600	\$ 54,500	\$ 2,653,500
PA08	RIM Buffers for Wildlife and Water	\$ 3,208,000				\$ 3,208,000
PRE01	2026 Accelerating the USFWS Habitat Conservation Easement Program	\$ 3,863,000				\$ 3,863,000
PRE02	DNR Grassland Enhancement, Phase 17	\$ 1,833,000				\$ 1,833,000
PRE03	Enhanced Public Land - Grasslands, Phase IX	\$ 2,541,000		\$ 14,100	\$ 14,100	\$ 2,526,900
FA01	Northern Forests Legacy Project	\$ 22,624,800	\$ 15,000		\$ 15,000	\$ 22,609,800
FA02	Sand Lake/7 Beavers Acquisition & Enhancement	\$ 6,310,000	\$ 10,000	\$ 4,700	\$ 14,700	\$ 6,295,300
FRE01	DNR Forest Restoration and Enhancement, Phase 6	\$ 1,666,000				\$ 1,666,000
WA01	Accelerating the Waterfowl Production Area Program, Phase XVIII	\$ 4,666,000	\$ 3,300		\$ 3,300	\$ 4,662,700
WA02	RIM Wetlands - Restoring the Most Productive Habitat in Minnesota	\$ 3,000,000				\$ 3,000,000
WA03	Shallow Lake & Wetland Protection & Restoration Program	\$ 5,354,000	\$ 80,000	\$ 58,000	\$ 138,000	\$ 5,216,000
WA04	Wetland Habitat Protection and Restoration Program, Phase 11	\$ 2,750,000				\$ 2,750,000
WRE03	Living Shallow Lakes and Wetlands Enhancement & Restoration Initiative	\$ 5,706,000				\$ 5,706,000
WRE05	Talcot Lake	\$ 1,000,000				\$ 1,000,000
WRE06	Roseau Lake Rehabilitation: Phase III	\$ 3,044,000				\$ 3,044,000
WRE07	Shallow Lakes and Wetland Enhancements, Phase 18 (Habitat Projects/Critical Staff Combination)	\$ 3,208,000				\$ 3,208,000
HA01	2026 Riparian Habitat Protection in the Kettle and Snake River Watersheds	\$ 975,000				\$ 975,000
HA02	Cannon River Watershed Habitat Protection and Restoration Program, 15	\$ 2,558,000	\$ 51,000	\$ 37,000	\$ 88,000	\$ 2,470,000
HA03	DNR AMA Fee-Title and Trout Stream Easement Acquisition	\$ 1,870,000				\$ 1,870,000

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HA04	Washington County Habitat Protection and Enhancement Partnership, Phase 2	\$ 2,409,000				\$ 2,409,000
HA05	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, ML2026	\$ 2,062,000	\$ 36,000	\$ 35,000	\$ 71,000	\$ 1,991,000
HA06	Greenbelt Phase 1	\$ 1,258,000				\$ 1,258,000
HA07	Hardwood Hills Habitat Conservation Program,Phase 3	\$ 2,192,000				\$ 2,192,000
HA08	Integrating Habitat and Clean Water	\$ 1,566,000				\$ 1,566,000
HA09	Metro Big Rivers 16	\$ 5,889,000	\$ 64,000	\$ 25,000	\$ 89,000	\$ 5,800,000
HA10	Minnesota Statewide Trout Habitat Enhancement & Protection	\$ 750,000				\$ 750,000
HA11	Mississippi Headwaters Habitat Corridor Project, Phase 10	\$ 2,420,000	\$ 21,000	\$ 30,000	\$ 51,000	\$ 2,369,000
HA12	Protecting Coldwater Fisheries on Minnesota's North Shore, Phase 4	\$ 1,453,000				\$ 1,453,000
HA13	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase 5	\$ 2,608,000	\$ 24,000	\$ 25,500	\$ 49,500	\$ 2,558,500
HA15	Red River Basin Riparian Habitat Program, Phase II	\$ 3,358,000				\$ 3,358,000
HA16	Shell Rock River Watershed Habitat Restoration Program	\$ 1,771,000				\$ 1,771,000
HA17	Southeast Minnesota Protection and Restoration, Phase 14	\$ 7,000,000	\$ 128,000	\$ 84,000	\$ 212,000	\$ 6,788,000
HA18	St. Croix Watershed Habitat Protection and Restoration Phase 7	\$ 3,375,000	\$ 39,000	\$ 30,000	\$ 69,000	\$ 3,306,000
HA19	Upper Mississippi Flyway Habitat Conservation Program	\$ 1,847,000				\$ 1,847,000
HRE01	A River of Birds in the Sky: Conserving Minnesota's Flyway	\$ 1,052,000				\$ 1,052,000
HRE02	Bone Lake South, Phase 2	\$ 1,227,000				\$ 1,227,000
HRE04	DNR Aquatic Habitat Restoration and Enhancement, Phase 9	\$ 5,583,000				\$ 5,583,000
HRE05	Little Cannon River Stream Habitat Restoration	\$ 500,000				\$ 500,000
HRE06	Mission Creek Watershed Connectivity	\$ 1,111,000				\$ 1,111,000
HRE07	Mud River Enhancement Project	\$ 2,533,000				\$ 2,533,000
HRE08	Oak Savanna Restoration for Living Landscapes	\$ 1,458,000				\$ 1,458,000
HRE09	Swift Coulee Channel Restoration/ Enhancement, Phase 2	\$ 2,288,000				\$ 2,288,000
HRE10	Woods Creek Restoration	\$ 662,000				\$ 662,000
CPL	Conservation Partners Legacy Grant Program ML26/FY27	\$ 11,822,000				\$ 11,822,000

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O1	Contract Management	\$ 450,000				\$ 450,000
O2	DNR Core Functions in Partner-led OHF Acquisitions	\$ 129,000				\$ 129,000
O3	Restoration Evaluations - ML 2026	\$ 165,200				\$ 165,200
	Totals	\$ 165,154,000	\$ 615,100	\$ 495,400	\$ 1,110,500	\$ 164,043,500